

Activity Report 2023

Humana People to People Foundation



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# Welcome to the Activity Report for 2023

Humana People to People Foundation (the Foundation) was registered in 2013 in Switzerland. It was founded by the Federation for Associations connected to the International Humana People to People (FAIHPP) movement and contributes to worldwide social development projects and activities, in particular Humana People to People programs and projects.

According to our statutes, assistance can be provided to emergency and disaster relief, social and development programming, protection of natural habitat, and research and innovation.

In 2023, the Foundation distributed grants totaling US\$325,000 to support development projects. Three projects were supported in India and Mozambique focusing on promoting health and fighting diseases; and harnessing community development. Additionally, the Foundation co-sponsored STOP TB's Community Award for 2023.

The grants complemented funds from other partners, contributing to increased activities and positively transforming lives of people.

We thank the staff in the projects who live and work as an integral part of the communities and are part of making it all happen. We continue to work closely with the people in the communities, engaging in low cost development concepts that can be scaled up to achieve transformational change in line with the United Nations (UN) 2030 Sustainable Development Goals (SDG) agenda.

With best wishes from the Committee of Humana People to People Foundation:

Lise-Lotte Sørensen Jesper Wohlert Peter Rupf Lotte Løffler Lise Uldbjerg

# HEALTH: Promoting Health and Fighting Diseases

Promoting Health and Fighting Diseases

In 2023, Humana People to People Foundation continued to support projects that build on the active participation of the people. A healthy population is instrumental for sustainable development. The approach is community-centered as it organizes, supports and strengthens people's responsive capacities.

"Communities across the world have shown that they are ready, willing and able to lead the way. But they need the barriers obstructing their work to be pulled down, and they need to be properly resourced," said Winnie Byanyima, Executive Director of UNAIDS.

We believe that by starting with people and not the disease, we can provide a community with the foundation to make the right choices, so individuals, families and communities can stick together in becoming and staying healthy. At the same time, we help keeping an open line to the most recent scientific and medical advances, both in terms of knowledge and access.

Our health projects promote the following four elements as outlined by WHO:

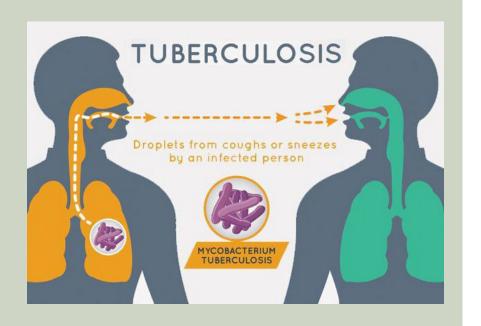
Access: health care must be affordable or free and comprehensive for everyone.

Availability: there must be adequate health-care infrastructure and staff.

Acceptability: health-care services must be respectful, non-discriminatory, and culturally appropriate and treat everyone with dignity.

Quality: all health care must be medically appropriate and of good quality.

One of the main conceptions across the world is that tuberculosis is a disease of the past. Nevertheless, with virulent new drug resistant strains emerging faster than ever, TB - passed simply by a cough or a sneeze - is the second leading cause of death from an infectious disease on the planet and cases have risen for the second year in a row.



## **1** Stop TB Partnership

Together with Stop TB Partnership, Humana People to People Foundation co-funded the yearly Community Award for 2023 with US\$35,000.

Stop TB Partnership brings together expertise from a broad spectrum of countries, regional, and global partners in a shared mission to revolutionise the TB space and end TB by 2030.

Together with its partners, Stop TB Partnership is a collective force that is transforming the fight against TB globally. Through the Partnership's Secretariat and working with all partners, it ensures a clear identity for the TB community, high-level engagement and representation.

Stop TB Partnership also identifies and funds innovative approaches to find, treat and cure people affected by TB. It plays a key role in procuring TB drugs and diagnostics, including the roll-out of new tools across the world. The Partnership's market-shaping strategy also helps to reduce prices, improve forecasting and prevent stock-outs for drugs.







"Key and vulnerable populations are too often overlooked in the TB response. At Stop TB Partnership, we are committed to supporting countries in profiling and assisting TB key and vulnerable populations. Without this focus, we cannot eliminate TB. It is fitting that we celebrate the excellence of Janna Health Foundation Nigeria and Bridge Consultants Foundation Pakistan in building the evidence, engagement, and empowerment of KVPs through the 2023 Community Award, supported by Stop TB Partnership and Humana People to People Foundation," stated Dr. Lucica Ditiu, Executive Director of the Stop TB Partnership.

"This year's award carries a significant theme: Serving the Most Vulnerable: Increasing Access to TB Services for Key and Vulnerable Populations. It is often the most vulnerable populations that get left behind, and emphasising human rights, reducing stigma, addressing gender disparities, and enhancing support for key and vulnerable populations are essential in our collective fight against TB. Sustainable development and effective public health interventions must be anchored in a people-centered and community-driven approach, a philosophy that is deeply embedded in the mission of Humana People to People Foundation" said Jesper Wohlert, Vice Chair Humana People to People Foundation.

"For the first time in the history of tuberculosis, we have treatment regimens that are just 6 months long – for both so-called "regular" TB and drug-resistant TB. Just imagine – we can confirm a diagnosis of TB and drug resistance within hours and start treatment at once. A few years ago, we probably wouldn't have thought this possible", quote for TB day 2024.

- Dr Hans Henri P. Kluge, WHO Regional Director for Europe.

### 2 Mozambique: Local Tuberculosis (TB) Response

ADPP Mozambique received a grant of US\$110,000 for the project "Local TB Response" in 2023. The grant complements funding from US Agency for International Development (USAID) as the main partner.

Mozambique Local TB Response is a five-year project which started in 2019 and ends in September 2024. The project is implemented in four provinces of Mozambique (Nampula, Zambezia, Sofala and Tete) by a consortium of five organisations experienced with Tuberculosis (TB) and TB/Human Immunodeficiency Virus (HIV) led by ADPP Mozambique. It works at community and clinical levels in Mozambique.

Ensuring all people with TB are found, diagnosed, and successfully treated requires a holistic approach. Community education and awareness about seeking health services early, combined with community contact screening and active case finding in high-incidence areas, has resulted in finding missed TB cases. The project aims to increase notification of drug-sensible and drug-resistant TB, ensuring that presumptive TB patients are correctly diagnosed, notified, and initiated on treatment.

To achieve this, the Local TB Response project has invested in capacity building of health professionals and community activists whilst improving the diagnostic network through sputum sample transportation and ensuring the functionality of GeneXpert as the first line of TB diagnosis.

In 2023, the Local TB Response project reached 1,7 million people with messages about TB. Out of these, 786,818 people were directly reached through house-to-house and contact investigation visits.

Completing TB treatment consistently over six months or more without skipping a single dose can be difficult. To ensure successful treatment outcomes, ADPP Mozambique also provides 'Community DOTS' (Direct Observed Treatment) to ensure support for almost 42,000 people on TB treatment.



## Mozambique: Transform Nutrition project

In 2023, ADPP Mozambique received a grant of US\$90,000 from Humana People to People Foundation for the project "Transform Nutrition". The grant complements funding from the main partner, the US Agency for International Development (USAID).

Transform Nutrition is a six-year project that started in 2019 in four districts in Mozambique and from 2020 expanded to the remaining eight districts, making a total of 12 districts until the end of the project in 2025.

The project assists the government of Mozambique in developing capacity to plan and manage multisectoral nutrition, sanitation and hygiene programming. Efforts focus on improving the nutritional status of pregnant and lactating women, adolescent girls and children less than two years of age, in order to reduce stunting rates in Nampula.

The engagement of community leaders and community health committees has been critical in influencing a positive change in eating habits and improving status of the target population. So far, 625 communities with Health Committees were strengthened.

In 2023, a total of 241,675 children under five (0-59 months) were reached with community-level nutrition interventions through the program.

Mr. Agostinho Aurelio, Coordinator of Transform Nutrition in Rapale District had this to say; "I personally couldn't achieve some of the objectives, especially on the issue of hygiene and sanitation. It was very difficult for me to convince community members to build latrines in their homes, but with the entry of Transform Nutrition we now have latrines in every family in this community. Transform Nutrition's actions include home visits by the mentors, and this makes it more rigorous and demanding if families don't follow the guidelines, which involve not only latrines, as I mentioned, but also the construction of pantries, tip-taps, sanitary landfills and home hot springs. These practices in our region are reducing the occurrence of some diseases, such as diarrhea diseases.

I had never had any training on how to weigh a child, but today, thanks to Transform Nutrition, I know how to weigh, measure brachial circumference, supplement children with vitamin A and Micronutrient powder and duly record it in the child's health card".



## COMMUNITY DEVELOPMENT in India

In 2023, Humana People to People Foundation continued its long-standing support for developing communities for the rural and urban poor by granting US\$100,000 to Humana People to People India's Community Development projects, working in 10 states in India.

Sustainable community development requires integrated measures, time, involvement of the people concerned and political support in addition to adequate funding. In order to boost economic growth, reduce poverty and inequalities, inclusive growth must be accomplished.

People and communities across the globe need support to build strength; help to organize in local democratic structures and get the skills, knowledge and understanding they need to make changes together. The local Action Groups are the main structure in the Community Development programs. The Action Groups build on local traditions and place the control of development processes and decision-making into the hands of the people who are affected.

The Community Development projects in India work with people, especially women, who are deprived access to resources, education, denied participation in decision-making, etc. The women are assisted with learning new skills like tailoring, beautician, computer technology, financial and functional literacy, and entrepreneurship and in starting income generating activities. Many of the projects promote the establishment of nutritional gardens and include other environmental activities like establishing facilities for water purification, solar lights, and family biogas plants besides health and hygiene components, including forming of women health clubs, organizing health camps and health clinics.

In 2023, the projects reached more than 80,000 people with different activities. Some of the activities were: 56,420 community members were offered free access to medical care, 8,153 trees were planted, 80 biogas plants were built, and 175 kitchen gardens were established and maintained.

Four new projects were added to the existing ones as the Community Development projects expand to new areas.



### **Case story**



My Name is Komal Devi and I am from Palai Village in Goverdhan Block, district Mathura. I had studied till 8th standard and always wanted to do something to earn a living but I didn't have any idea of what I should do. I used to feel disappointed with myself. Then one day, I got the opportunity to attend a meeting in the nearby village at Madhu Devi's home, where people from the Humana team told us about the Disha Project which helped women in the village to get employment or start their business. That day I got to learn that even a woman can start her own business and earn money while at home.

Soon after the meeting, I told the Humana People to People India team members that I too wanted to start a general store and after returning home, I shared this thought with my husband who willingly gave his consent. After a few days, I got a loan of fifty thousand rupees from Gramin Bank Goverdhan under the PM Mudara Yojna with Humana People to People India's support and with that initial investment, I purchased groceries and started a shop in the village.

Gradually, everyone in the village came to know that I have opened a shop, and my business started picking up. Seeing the progress of my business, I became highly excited and passionate. I am earning nearly Rs 7,000 to 8,000 a month now. I have even started saving, too. I had never imagined that one day I will be able to earn so much money and will be able to save also. All this has happened with the timely support and guidance from HPPI through the Disha Project.

Today, I want to sincerely thank the Disha team members and wish that such programs can be continued in future so that other women like me may also be benefit.

## Financial Summary 2023

#### INCOME STATEMENT FOR THE YEAR ENDED DECEMBER 31, 2023

	2023	2023	2022	2022
	USD		USD	CHF
REVENUES	005	<b>3</b> 111	002	0111
Contributions received	400'000	365'853	300'000	288'913
TOTAL REVENUES	400'000	365'853	300'000	288'913
<u>EXPENSES</u>				
Expenses for projects				
Community Development	(90'000)	(82'317)	(60'000)	(57'783)
Promoting Health and Fighting Diseases	(235'000)	(214'939)	(175'000)	(168'532)
Total expenses for projects	(325'000)	(297'256)	(235'000)	(226'315)
Development & Administration expenses				
Staff expenses	(4'946)	(4'524)	(4'653)	(4'481)
General Admin & Development expenses	(34'690)	(31'728)	(28'005)	(26'970)
Total Development & Administration expenses	(39'636)	(36'252)	(32'658)	(31'451)
TOTAL EXPENSES	(364'636)	(333'508)	(267'658)	(257'766)
Excess of revenues over expenditures before financial result	35'364	32'345	32'342	31'147
Financial income	8'544	7'816	40'183	38'698
Financial expenses	(8'537)	(7'809)	(5'411)	(5'212)
Financial result	7	7	34'772	33'486
EXCESS OF REVENUES OVER EXPENDITURES FOR THE YEAR	35'371	32'352	67'114	64'633

## Financial Summary 2023

#### **BALANCE SHEET AS AT DECEMBER 31, 2023**

	31.12.2023	31.12.2023	31.12.2022	31.12.2022
ASSETS	USD	CHF	USD	CHF
CURRENT ASSETS				
Cash and cash equivalents Current assets	344'506 -	293'289 -	248'001 77'438	231'268 72'213
TOTAL CURRENT ASSETS	344'506	293'289	325'439	303'481
NON CURRENT ASSETS				
Financial assets	408	405	408	405
TOTAL NON CURRENT ASSETS	408	405	408	405
TOTAL ASSETS	344'914	293'694	325'847	303'886
LIABILITIES, FUNDS AND CAPITAL				
CURRENT LIABILITIES				
Other current liabilities	8'132	6'923	25'000	23'313
Accrued liabilities	3'795	3'231	3'231	3'013
TOTAL CURRENT LIABILITIES	11'927	10'154	28'231	26'326
CAPITAL				
Capital contribution	55'218	50'000	55'218	50'000
Currency translation adjustment Retained earnings :	-	(32'194)	-	(5'822)
- brought forward from previous year	242'398	233'382	175'284	168'749
- excess of revenues over expenditures for the year	35'371	32'352	67'114	64'633
TOTAL CAPITAL	332'987	283'540	297'616	277'560
TOTAL LIABILITIES, FUNDS AND CAPITAL	344'914	293'694	325'847	303'886

# Facts about Humana People to People Foundation

The Foundation's purpose is to contribute to development projects and charitable activities worldwide, in particular those undertaken by the Federation for Associations connected to the International Humana People to People (FAIHPP) movement or by any other member organization of FAIHPP in the following areas: emergency and disaster relief, social and development programming, protecting the natural habitat, and research and innovation.

#### Committee members:

- Lise-Lotte Sørensen, Chair
- Jesper Wohlert, Vice Chair
- Lise Uldbjerg, member
- Lotte Løffler, member
- Peter Rupf, member

#### **Auditor:**

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Established: 29 August 2013

Registration: Geneva Register of Commerce no: CHE - 159.041.999

Approvals: Approved by the Federal Supervisory Board for Foundations, Register number 5634

Tax status: Tax exempt from both Federal tax as well as Cantonal and Communal tax













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