



**Activity
Report
2022**

H u m a n a
People to People
Foundation



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Welcome to the Activity Report for 2022

Humana People to People Foundation (the Foundation) was registered in 2013 in Switzerland. It was founded by the Federation for Associations connected to the International Humana People to People (FAIHPP) movement and contributes to worldwide social development projects and activities, in particular Humana People to People programs and projects.

According to our statutes, assistance can be provided to emergency and disaster relief, social and development programming, protection of natural habitat, and research and innovation.

In 2022, the Foundation distributed grants totaling US\$235,000 to support development projects. Three projects were supported in India and Mozambique focusing on promoting health and fighting diseases; and harnessing community development. Additionally, the Foundation co-sponsored STOP TB's "Affected Community and Civil Society Award" for 2022.

The grants complemented funds from other partners, contributing to increased activities and positively transforming lives of people.

We thank the staff in the projects who live and work as an integral part of the communities and are part of making it all happen. We continue to work closely with the people in the communities, engaging in low cost development concepts that can be taken to scale to achieve transformational change in line with the universal United Nations (UN) 2030 Sustainable Development Goals (SDG) agenda.

With best wishes from the Committee of Humana People to People Foundation:

Annemette Møller
Jesper Wohlert
Lise-Lotte Sørensen
Peter Rupf
Lotte Løffler

HEALTH:

Promoting Health and Fighting Diseases

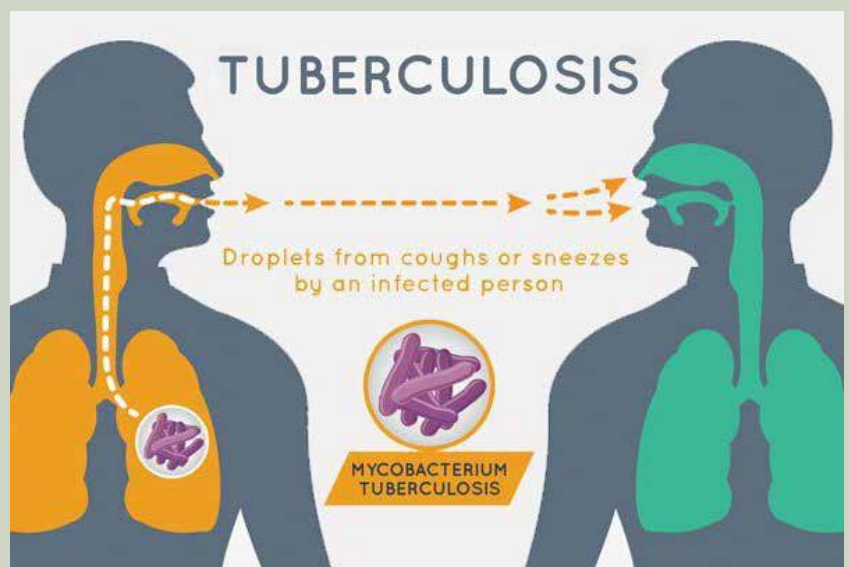
In 2022, Humana People to People Foundation continued to support health projects that build on the active participation of the people. A healthy population is instrumental for sustainable development. The approach is community-centered and people-led as it organizes, supports and strengthens people's responsive capacities.

We believe that by starting with people and not the disease, we can provide a community with the foundation to make the right choices, so individuals, families and communities can stick together in becoming and staying healthy. At the same time, we help keeping an open line to the most recent scientific and medical advances, both in terms of knowledge and access.

Our health projects encompass the following four elements as outlined by WHO:

- Access: health care must be affordable or free and comprehensive for everyone.
- Availability: there must be adequate health-care infrastructure and staff.
- Acceptability: health-care services must be respectful, non-discriminatory, and culturally appropriate and treat everyone with dignity.
- Quality: all health care must be medically appropriate and of good quality.

One of the main conceptions across the world is that tuberculosis is a disease of the past. Nevertheless, with virulent new drug resistant strains emerging faster than ever, TB - passed simply by a cough or a sneeze - is the second leading cause of death from an infectious disease on the planet and cases have risen for the second year in a row.



1 Stop TB Partnership

The STOP TB Partnership received US\$ 25,000 from Humana People to People Foundation in 2022.

The Stop TB Partnership is a hosted entity of the United Nations Office for Project Services (UNOPS), with its secretariat based in Geneva, Switzerland.

Together with its partners, the Stop TB Partnership is a collective force that is transforming the fight against TB globally. Through the Partnership's Secretariat and working with all partners, it ensures a clear identity for the TB community, high-level engagement and representation.

TB Partnership also identifies and funds innovative approaches to find, treat and cure people affected by TB. It plays a key role in procuring TB drugs and diagnostics, including the roll-out of new tools across the world. The Partnership's market-shaping strategy also helps to reduce prices, improve forecasting and prevent stock-outs for drugs.



HPP Foundation co-sponsored the Stop TB Partnership Award in 2022, presented at the 2022 STP Community Summit in Bangkok, Thailand.

The Executive Director of Stop TB Partnership Dr. Lucica Ditiu had this to say about the grant, "It was particularly rewarding to receive so many fantastic nominations and jointly award the prize to two equally deserving TB partners, TB people Ukraine from Ukraine with an amount of USD 25,000 to be disbursed by STP, and to Club Amis Damien from DR Congo with an amount of USD 25,000 which was granted by HPP Foundation".



Our vice-chairman, Jesper Wohlert, addressed the STP Community Summit in Bangkok on zoom.

2 Mozambique: Local Tuberculosis (TB) Response

ADPP Mozambique received a grant of \$60,000 USD for the project “Local TB Response” in 2022. The grant complements funding from US Agency for International Development (USAID) as the main partner.

Mozambique Local TB Response is a five-year project which started in 2019 and ends in September 2024. The project is implemented in 4 provinces of Mozambique (Nampula, Zambezia, Sofala and Tete) by a consortium of five organizations experienced with Tuberculosis (TB) and TB/Human Immunodeficiency Virus (HIV) lead by ADPP Mozambique and works at the community and at clinical levels in Mozambique.

The project aims to increase notification of drug susceptible and Drug-Resistant TB, ensuring that presumptive TB patients are correctly diagnosed, notified, and initiated on treatment.

Treatment adherence support is provided by community activists through DOTS to improve the treatment success rates both for Drug Susceptible and Drug Resistant TB; thus, contributing to the WHO End TB targets of 95% reduction in TB deaths, 90% reduction in incidence, and zero catastrophic costs by 2030. Mozambique has a case identification rate of 88%.

To achieve this, the Local TB Response project has invested in capacity building of health professionals and community activists whilst improving the diagnostic network through sputum sample transportation and ensuring functionality of GeneXpert as the first line of TB diagnosis.

In 2022, the Local TB Response project reached 1.7 million people with messages through house to house and contact investigation visits. Out of these efforts, 27,000 TB cases were diagnosed and notified.

Furthermore, ADPP Mozambique participated in a panel discussion on TB case identification and drug adherence support at AIDS 2022, the 24th International AIDS Conference in Montreal. The importance of integrating TB and HIV services to the people at community level was highlighted during the panel discussion.

My name is Ricardo Juma Assane born in Nacuda circle, Administrative Post of Bajone, on 02 January 1972. I am now 50 years old and suffering from Tuberculosis, which has become multi-resistant tuberculosis. It has been 5 months since I started taking Multi Drug Resistant-TB medication. I feel better. I can ride a bike and I've changed my behavior completely, and I stopped drinking alcoholic beverages. My control results to date are very satisfactory. My family and all my contacts have already been screened.

I take this opportunity to thank the project for giving me the privilege of Psycho Social Support.



3 Mozambique: Transform Nutrition project

In 2022, ADPP Mozambique received a grant of \$90,000 USD from Humana People to People Foundation to the project "Transform Nutrition". The grant complements funding from the main partner, US Agency for International Development (USAID).

Transform Nutrition is a five-year project which started in 2020 in 4 districts and from 2021 expanded to the remaining 8 districts, making a total of 12 until the end of the project in 2024.

The project assists the government of Mozambique in developing capacity to plan and manage multi-sectoral nutrition, sanitation and hygiene programming. Efforts are focused on improving the nutritional status of pregnant and lactating women, adolescent girls and children less than two years of age in order to reduce stunting rates in Nampula Province.

The engagement of community leaders and community health committees has been critical in influencing a positive change in eating habits and improving the nutritional status of the target population.

The girls' clubs and nutrition groups have served as a forum for learning more about nutrition as well as different skills to be applied at home. 51,000 backyard gardens have been established; 54,000 households have started animal husbandry for egg consumption and for sale; and 273 communities have constructed 59,000 latrines and were certified Open Defecation Free.

1,5 million

people have been indirectly reached with Nutrition and sanitation education

26,580

community leaders trained and engaged to bring key messages to the communities

878

Community Health Workers supported in providing nutrition counseling in nutrition sites

The project assists the government of Mozambique in developing capacity to plan and manage multi-sectoral nutrition, sanitation and hygiene programming.

COMMUNITY DEVELOPMENT

In 2022, Humana People to People Foundation continued its long standing support for developing communities for the rural and urban poor by granting \$60,000 USD to HPP working in 10 states in India.

Sustainable community development requires integrated measures, time, involvement of the people concerned and political support in addition to adequate funding.

Extreme Poverty in India continues to be a major hindrance towards the path of development. It results in inferior housing, homelessness, inadequate nutrition, food insecurity, and deficient childcare, lack of access to health care, education, which directly impacts the future of the children. As per the Niti Aayog's first Multidimensional Poverty Index (MPI) report released in November 2021, states like Bihar, Jharkhand, Uttar Pradesh, and Madhya Pradesh have registered the highest poverty rate across India.

Humana People to People India (HPPI), in its endeavor to combat this severe challenge of poverty in India, started Community Development Projects in 1998. Since then it has been persistently working towards improving the living conditions of people and is striving to align with the Sustainable Development Goals. The Community Development projects in India are based on the understanding that people and communities across the globe need support to build strength; help to organize in local democratic structures and get the skills, knowledge and understanding they need to make changes together.

Our Community Development programs build on the people's ability to face challenges and move forward together. We support social cohesion and together we find opportunities to progress.



1 India: Program support for community development

In 2022, the Community Development Projects in India assisted women (organized in different women action groups) in developing their knowledge and understanding about different health related parameters and government schemes. Vocational Skill Training like tailoring, beautician and basic computer and entrepreneurial skills training was provided to youth and women, which helped them to get employment or start own endeavors.

Illiterate women went through adult literacy training through Computer Based Functional Literacy and more women were given financial/digital literacy training, which boosted their morale and confidence. Community members were assisted with income generating activities, which helped them gain financial stability. Free health services through health camps, eye check-up camps and health clinics were offered to members of the community.

Case Story of Prem Pal - Electric-Rickshaw beneficiary 'Model Village Development Project – Bass Village Rewari, Haryana

"I have Kidney infection because of which 80% of my kidneys were damaged and I did not have money for the treatment. I have a daughter who wishes to continue her education, but I could not support her financially. With the intervention of the HPP India program, I became one of the E-rickshaw beneficiaries and now I can earn INR 600-700 per day, which is sufficient for me to get proper treatment and provide for fees for my daughter's college. My kidneys have now recovered 50 % and my daughter is studying Commerce at the nearby Government College."



Under the CDP Bass Project, one of the deliverables was to provide livelihood services to needy people and this is one of the 4 beneficiaries who were given the E-rickshaw. A logbook is maintained at the project to measure the distance covered by each of these beneficiaries on a daily basis. This logbook revealed that the average distance covered daily is around 50-90 kilometres within a duration of three months. This reflects how much the villagers needed a mode of transport to commute. The E-rickshaw beneficiaries are earning around INR 400-900 daily, which has helped their families fulfil their needs. The E-rickshaw beneficiaries not only use the vehicle for earning, but also help the community during the village programs such as village cleanliness drives, cultural and sports events at school, and medical situations where transport is required.

Financial Summary 2022

HUMANA PEOPLE TO PEOPLE FOUNDATION, Geneva

INCOME STATEMENT FOR THE YEAR ENDED DECEMBER 31, 2022

	<u>2022</u>	<u>2022</u>	<u>2021</u>	<u>2021</u>
	USD	CHF	USD	CHF
<u>REVENUES</u>				
Contributions received	300,000	288,913	350,000	322,187
TOTAL REVENUES	300,000	288,913	350,000	322,187
<u>EXPENSES</u>				
Expenses for projects				
Community Development	(60,000)	(57,783)	(130,000)	(119,669)
Promoting Health and Fighting Diseases	(175,000)	(168,532)	(145,000)	(133,477)
Total expenses for projects	(235,000)	(226,315)	(275,000)	(253,147)
Development & Administration expenses				
Staff expenses	(4,653)	(4,481)	(4,834)	(4,450)
General Admin & Development expenses	(28,005)	(26,970)	(36,279)	(33,396)
Total Development & Administration expenses	(32,658)	(31,451)	(41,113)	(37,845)
TOTAL EXPENSES	(267,658)	(257,766)	(316,113)	(290,992)
Excess of revenues over expenditures before financial result	32,342	31,147	33,887	31,195
Financial income	40,183	38,698	-	-
Financial expenses	(5,411)	(5,212)	(9,254)	(8,518)
Financial result	34,772	33,486	(9,254)	(8,518)
Excess of revenues over expenditures before changes in funds	67,114	64,633	24,634	22,676
Use of designated funds	-	-	-	-
EXCESS OF REVENUES OVER EXPENDITURES FOR THE YEAR	67,114	64,633	24,634	22,676

Financial Summary 2022

HUMANA PEOPLE TO PEOPLE FOUNDATION, Geneva

BALANCE SHEET AS AT DECEMBER 31, 2022

	<u>31/12/2022</u>	<u>31/12/2022</u>	<u>31/12/2021</u>	<u>31/12/2021</u>
	USD	CHF	USD	CHF
<u>ASSETS</u>				
CURRENT ASSETS				
Cash and cash equivalents	248,001	231,268	253,412	233,986
Current assets	77,438	72,213	350,000	323,169
TOTAL CURRENT ASSETS	325,439	303,481	603,412	557,155
NON CURRENT ASSETS				
Financial assets	408	405	408	405
TOTAL NON CURRENT ASSETS	408	405	408	405
TOTAL ASSETS	325,847	303,886	603,820	557,560
<u>LIABILITIES, FUNDS AND CAPITAL</u>				
CURRENT LIABILITIES				
Other current liabilities	25,000	23,313	370,087	341,716
Accrued liabilities	3,231	3,013	3,231	2,984
TOTAL CURRENT LIABILITIES	28,231	26,326	373,318	344,700
CAPITAL				
Capital contribution	55,218	50,000	55,218	50,000
Currency translation adjustment	-	(5,822)	-	(5,889)
Retained earnings :				
- brought forward from previous year	175,284	168,749	150,651	146,073
- result for the year	67,114	64,633	24,634	22,676
TOTAL CAPITAL	297,616	277,560	230,502	212,860
TOTAL LIABILITIES, FUNDS AND CAPITAL	325,847	303,886	603,820	557,560

Facts about Humana People to People Foundation

The Foundation's purpose is to contribute to development projects and charitable activities worldwide, in particular those undertaken by the Federation for Associations connected to the International Humana People to People (FAIHPP) movement or by any other member organization of FAIHPP in the following areas: emergency and disaster relief, social and development programming, protecting the natural habitat, and research and innovation.

Committee members:

- Annemette Møller, Chair
- Jesper Wohlert, Vice Chair
- Lise-Lotte Sørensen, Secretary
- Lotte Løffler, member
- Peter Rupf, member

Auditor:

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Telephone: +41 22 346 09 64

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Established: 29 August 2013

Registration: Geneva Register of Commerce no: CHE -159.041.999

Approvals: Approved by the Federal Supervisory Board for Foundations, Register number 5634

Tax status: Tax exempt from both Federal tax as well as Cantonal and Communal tax



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