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Welcome to the Activity Report for 2021

Humana People to People Foundation (the Foundation) was registered in 2013 in Switzerland. It was founded by the Federation for Associations connected to the International Humana People to People (FAIHPP) movement and contributes to worldwide social development projects and activities, in particular Humana People to People programs and projects.

According to our statutes, assistance can be provided to emergency and disaster relief, social and development programming, protection of the natural habitat, and research and innovation.

In 2021, the Foundation distributed grants totaling US\$275,000 to support development projects to four projects in India and Mozambique focusing on promoting health and fighting disease; and harnessing community development, and together with the UNOPS hosted organization STOP TB partnership, the Foundation co-sponsored STOP TB's "Affected Community and Civil Society Award" for 2021.

The grants complemented funds from other partners, contributing to increased activities and positively impacting lives of people.

We thank the staff in the projects who live and work as an integral part of the communities and are part of making it all happen. We continue to work closely with the people in the communities, engaging in low-cost development concepts that can be taken to scale to achieve transformational change in line with the universal United Nations (UN) 2030 Sustainable Development Goals (SDG) agenda.

With best wishes from the Committee of Humana People to People Foundation:

Annemette Møller

Jesper Wohlert

Lise-Lotte Sørensen

Lotte Løffler

Peter Rupf

HEALTH: Promoting Health and Fighting Diseases

In 2021, Humana People to People Foundation continued to support health projects that build on the active participation of the people themselves in their communities. We strongly believe in health programs that begin with people and not with disease and respond to how people live their lives. Positive health outcomes rely on people living well; when they drive, build and maintain good health in their communities.

2021 was yet another year deeply influenced by the COVID-19 pandemic, taking away international focus from other diseases that continue to be a threat to poor and vulnerable people's lives. However, many people found ways to carry on their life-saving work, while adapting to the changing situation. A survey in 2021 by UNAIDS expresses it like this:

"Community-led organizations, run by and for people living with and affected by HIV, rallied to meet the challenge [of Covid-19] in a completely remarkable way. Spontaneously and yet in unison, they sprang into action to protect the health of people in their communities.

Community-led organizations skillfully fought to ensure access to antiretroviral medicines, HIV testing and counselling, and support for treatment adherence. At the same time, they deployed insights developed in the context of the HIV response to effectively mobilize their communities against COVID-19, delivering protection not only against the virus but also against upsurges in domestic violence and impoverishment from lost income."

We are proud to have supported two big health projects in Mozambique during 2021 who have been part of the fight and the efforts that UNAIDS refers to in their survey.



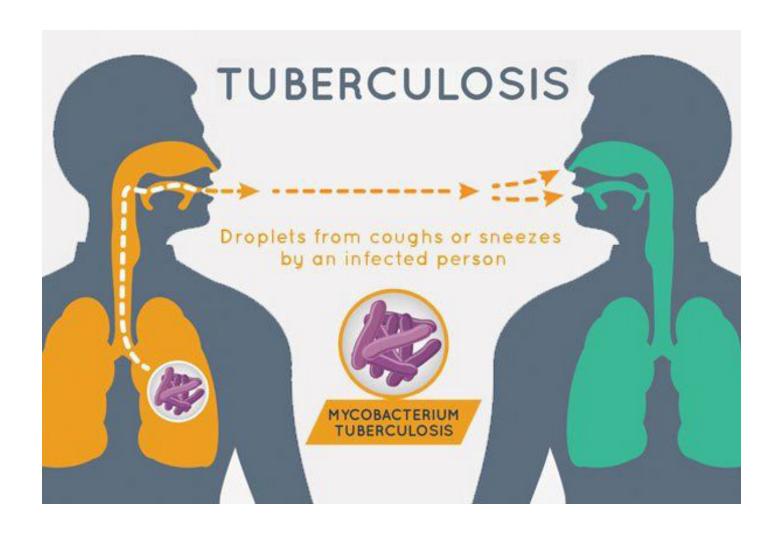
An estimated 5.6 million people die in low- and middle-income countries each year owing to either a lack of access to health care or low-quality health care. That is at least 15,000 people dying each day for lack of access to healthcare in poor countries. (Oxfam 2022)

1 Stop TB Partnership Community Award 2021: Ending TB Stigma and Discrimination

Humana People to People Foundation contributed with 30.000 USD to the UNOP's hosted organization STOP TB's yearly award, called 'The Stop TB Affected Community and Civil Society Award', where significant contributions from TB affected communities and civil society to the TB response in TB high burden settings are being appreciated.

The 2021 award went to South Africa's TB Proof and Survivors Against TB from India, recognizing and rewarding grassroots and TB-affected community initiatives.

The winners of the award were selected for their enormous and unique contributions to reach and care for people affected by TB during the COVID-19 pandemic and their dedication to rights-based people-centered TB care, free from stigma and discrimination.



Mozambique: Local Tuberculosis (TB) Response – ADPP Mozambique

ADPP Mozambique (ADPP) received a grant of 30,000 USD for the project "Local TB Response" in 2021. The grant complements funding from US Agency for International Development (USAID) as the main partner.

"Local TB Response" started in 2019 and is a five-year project covering 50 districts across the provinces of Nampula, Zambezia, Sofala and Tete. ADPP works together with five other organisations to increase the number of people with drug-sensitive and drug-resistant TB who are correctly diagnosed, notified, and successfully complete treatment. In 2021 the project reached 1.3 million people with TB information and care, and activities were carried out in all 50 districts.

In 2021, the project carried out active case finding by strengthening community screening, capacitating community health workers to provide better services. The formation of small support groups called TRIO's around the people on treatment and promoting stronger community mobilization contributed to secure that most of the planned activities were accomplished despite facing COVID-19 challenges. Shared experiences between the project and Ministry of Health resulted in continuous learning and performance improvements.

TB remains a major public health issue and a leading cause of death in Mozambique.

The project contributes to the implementation of the new national TB strategy of Mozambique and support reaching its goals. It also supports achievement of the new WHO End TB targets of 95% reduction in TB deaths, 90% reduction in incidence, and zero catastrophic costs.

Case study

"My greatest wish is to see my daughter cured from TB and resume school. I observe the treatment she is following. She is much better now as she coughs less and can sleep. Before she didn't play or eat, she just spent most of her time lying down and coughing"

Carlito Massena, Local TB Response, ADPP Mozambique



3 Mozambique: **Transform Nutrition Project and its** effects in Mozambique

In 2021, ADPP Mozambique received a grant of 85,000 USD from Humana People to People Foundation to the project "Transform Nutrition". The grant complements funding from the main partner, US Agency for International Development (USAID).

The project is in its second year of operation in 2021 and has in general overachieved many of its indicators. A new technical advisor has contributed to enhance governmental and district health structures. Eight new districts were included in the project area as per plan and new staff have been employed. The project has continued to employ and train existing community health agents. It has mobilised a huge number of volunteers who are now advocating in the local communities on important issues that can promote better nutrition among small children, girls and pregnant and lactating mothers. The effects are starting to be seen on improved health, and children and many women and girls are changing the behaviour based on the new knowledge.

The project idea is to empower communities and the Government to improve the nutritional status of 118,000 pregnant and lactating women, 260,000 adolescent girls, and 165,000 children under two in 12 districts of Nampula Province, comprising 80% of the targeted populations. The project has a fiveyear life span and started in 2019. It has a set of activities addressing the complex interactions between food, health, sanitation and hygiene and education and their combined impact on people's nutrition and health.

Case study

"I and my friend Janete are members of the Girls Inspire Club in Namachilo-B and we have both completed the club programme in August 2021. I made my parents open a family vegetable garden near the river and we have also built a latrine in our yard. Janete spoke to her father, and they built a water well so they can water their vegetable garden. Thanks to our participation in the project activities, we have brought changes in our lives as well as in our families and other community members are willing to follow us".



Inês Jose Daniel, Transform Nutrition Project

COMMUNITY DEVELOPMENT

Humana People to People Foundation acknowledges the severe situation in which a growing number of people living in extreme poverty find themselves and focuses on communities that live in and with such a level of struggle for simple survival. They need support to build their strength; they get help to organize in local democratic structures and get the skills, knowledge and understanding they need to make changes together.

In 2021, Humana People to People Foundation continued its long-standing support for developing communities for the rural and urban poor by granting 130,000 USD to Humana People to People India (HPP India), complementing funding from a variety of national and international partners.

Due to the COVID-19 pandemic, India saw a mass migration across its states in 2020, with millions of casual and informal workers losing their livelihood. The ferocious second wave exacerbated existing social, health and economic problems in 2021. For HPP India, a number of activities were halted during the nation-wide lockdown from March to June, but generally, the association found practical solutions to address the impact of the pandemic on the people they work with, assisted in spreading awareness on COVID-19 and mobilizing people to avoid getting infected, and assisted them to be vaccinated.

The Community Development Program in India facilitates the development of skills, knowledge and experience of individuals and groups to combat social, economic, political and environmental problems affecting the development of the community. Individual and household problems and community issues are addressed while adopting an integrated development approach towards strengthening the communities.



1 India:

Program support for community development

The Community Development Program in India was granted 100,000 USD in 2021 and supported activities in 23 projects across nine states. Five new projects were established during the year, while four projects concluded.

The activities mainly focused on improving the situation for poor women and young girls, using low-cost means and trainings. Wherever possible, the women were assisted to be linked up to existing health services or government paid programs.

The projects carried out the majority of the agreed activities with good results. Few activities were either cancelled or targets decreased where COVID regulations did not allow the activity to take place.

Examples of activities in the Community Development Program: 900 women were organized into 'Women Action Groups' with the objective of spreading awareness regarding health and hygiene, social and environmental issues and encouraged to participate actively in the development initiatives. 1,200 women were provided with basic and functional literacy. The project carried out vocational skill trainings such as tailoring, beautician and computer training and entrepreneurship development training to more than 3,000 youth and women. 5,000 people were assisted with getting their personal identification cards made and in getting themselves linked with different Government financial and other benefit schemes.







2 India:

Tejaswini Project in the State of Jharkland

The project was granted 30,000 USD in 2020, complementing funding from the State of Jharkand as the main donor.

The Tejaswini Program continued to be implemented in 2021, despite the challenges of the COVID-19 pandemic, with more than 320,000 adolescent girls and young women being actively engaged in the different activities of this project.

A big number of young women and adolescent girls were supported in raising their awareness about their basic human rights, taught where to seek support if something was not right; and provided basic training in life skills and linked them to the many support programs that are already in place in the Indian society for their group. The meetings with peers in the various group structures gave them courage to speak up, and several women were seen to take up more active roles in their families and in the local communities. The Government structures can feel the changes in the uptake to their services.









Financial Summary 2021

INCOME STATEMENT FOR THE YEAR ENDED DECEMBER 31, 2021

	2021	2021	2020	2020
	USD	CHF	USD	CHF
REVENUES				
Contributions received	350,000	322,187	350,000	328,734
Financial income	-	<u>-</u>	9,670	9,083
TOTAL REVENUES	350,000	322,187	359,670	337,817
<u>EXPENSES</u>				
Expenses for projects				
Community Development	(130,000)	(119,669)	(100,000)	(93,924)
Promoting health and fighting diseases	(145,000)	(133,477)	(175,000)	(164,367)
Total expenses for projects	(275,000)	(253,147)	(275,000)	(258,291)
Development & Administration expenses				
Staff expenses	(4,834)	(4,450)	(6,209)	(5,831)
General Admin & Development expenses	(36,279)	(33,396)	(51,967)	(48,810)
Total Development & Administration expenses	(41,113)	(37,846)	(58,176)	(54,641)
Financial expenses	(9,254)	(8,518)	(1,498)	(1,407)
TOTAL EXPENSES	(325,367)	(299,511)	(334,674)	(314,339)
EXCESS OF REVENUES OVER EXPENDITURES BEFORE CHANGES IN FUNDS	24,633	22,676	24,996	23,477
Use of designated funds	-	-	-	-
EXCESS OF REVENUES OVER EXPENDITURES FOR THE YEAR	24,633	22,676	24,996	23,477

Financial Summary 2021

BALANCE SHEET AS AT DECEMBER 31, 2021

	12/31/2021	12/31/2021	12/31/2020	12/31/2020
Accesso	USD	CHF	USD	CHF
<u>ASSETS</u>				
CURRENT ASSETS				
Cash and cash equivalents	253,412	233,986	263,938	233,306
Current assets	350,000	323,169	-	-
TOTAL CURRENT ASSETS	603,412	557,155	263,938	233,306
NON CURRENT ASSETS				
Financial assets	408	405	408	405
TOTAL NON CURRENT ASSETS	408	405	408	405
TOTAL ASSETS	603,820	557,560	264,346	233,711
LIABILITIES, FUNDS AND CAPITAL				
CURRENT LIABILITIES				
Other current liabilities	370,087	341,716	55,127	48,729
Accrued liabilities	3,231	2,984	3,350	2,960
TOTAL CURRENT LIABILITIES	373,318	344,700	58,477	51,689
CAPITAL				
Capital contribution	55,218	50,000	55,218	50,000
Currency translation adjustment Retained earnings :	-	(5,889)	-	(14,052)
- brought forward from previous year	150,651	146,073	125,655	122,596
- result for the year	24,633	22,676	24,996	23,477
TOTAL CAPITAL	230,502	212,860	205,869	182,021
TOTAL LIABILITIES, FUNDS AND CAPITAL	603,820	557,560	264,346	233,711

Facts about Humana People to People Foundation

The Foundation's purpose is to contribute to development projects and charitable activities worldwide, in particular those undertaken by the Federation for Associations connected to the International Humana People to People (FAIHPP) movement or by any other member organisation of FAIHPP in the following areas: emergency and disaster relief, social and development programming, protecting the natural habitat, and research and innovation.

Committee members:

- Annemette Møller, Chair
- Jesper Wohlert, Vice Chair
- Lise-Lotte Sørensen, Secretary
- Lotte Løffler, member
- Peter Rupf, member

Auditor:

Berney Associés Audit SA, Rue du Nant 8, 1207 Geneva, Switzerland

Lawyers:

Gros & Waltenspühl Rue Beauregard 9, 1204 Geneva, Switzerland

Physical address: rue de la Rôtisserie 8, 1204 Genève, Switzerland

E-mail: administrator@humana-foundation.org

Telephone: +41 22 346 09 64

Website: www.humana-foundation.org

Established: 29 August 2013

Registration: Geneva Register of Commerce no: CHE -159.041.999

Approvals: Approved by the Federal Supervisory Board for Foundations, Register number 5634

Tax status: Tax exempt from both Federal tax as well as Cantonal and Communal tax















Address: rue de la Rôtisserie 8, 1204 Genève, Switzerland

Telephone: +41 22 346 09 64

administrator@humana-foundation.org